

Aid To Local FY18 Budget

External Grantee: Pawnee County Health Department

Grant: Pregnancy Maintenance Initiative (PMI) 2017-2018

Budget Category Type	Category	Short Description	Description	Request Cost	Request Quantity	Request Unit	Request Total	Match Cost	Match Quantity	Match Unit	Match Total	Match % Of Request	Revenue Cost	Revenue	Revenue	Revenue Total
Expenditure	Benefits	FICA	FICA 7.65%	\$110.00	1	#	\$110.00	\$110.00	1	#	\$110.00	100.00%				
Expenditure	Benefits	Unemployment	Unemployment 0.10%	\$2.00	1	#	\$2.00	\$2.00	1	#	\$2.00	100.00%				
Expenditure	Benefits	Worker's Compensatation	Workers Compensatation 1.96%	\$28.00	1	#	\$28.00	\$28.00	1	#	\$28.00	100.00%				
Expenditure	Health Services	Client medical services assistance	client medical services assistance	\$2,500.00	1	#	\$2,500.00	\$2,500.00	1	#	\$2,500.00	100.00%				
Expenditure	Other	incentives for appointments and classes	incentives for appointments and classes	\$920.00	1	#	\$920.00	\$920.00	1	#	\$920.00	100.00%				
Expenditure	Salary/Salary /Personnel-Direct	Krysten Watkins	LMSW, PMI Case Manager	\$2,880.00	50	%	\$1,440.00	\$2,880.00	50	%	\$1,440.00	100.00%				
TOTALS				\$6,440.00			\$5,000.00	\$6,440.00			\$5,000.00	100.00%	\$0.00			\$0.00